

**BRAMLEY PARISH THEATRE PLAYERS**

**INCOME & EXPENDITURE ACCOUNT FOR THE**

**YEAR ENDED 31ST MARCH 2013**

	<u>2013</u>		<u>2012</u>	
	£	£	£	£
Ticket Sales (Panto)		2,850.60		2,428.45
Ticket Sales (Summer Show)		766.00		807.00
Refreshment Sales (Panto)		92.25		94.10
Refreshment Sales (Summer Show)				-
Tuck shop sales (Panto)		439.18		499.19
Tuck shop sales (Summer Show)		97.80		93.50
Raffle Ticket Sales (Panto)		329.20		369.70
Raffle Ticket Sales (Summer Show)		225.80		207.00
Programme Sales		97.00		87.47
T shirt sales		16.10		-
Cake raffle		107.00		
Donation Received				125.00
TOTAL SALES		<u>5,020.93</u>		<u>4,711.41</u>

**LESS EXPENSES**

Noda Membership	69.60	69.60
Insurance	359.20	359.20
Set & Props	929.54	597.03
Costume (Panto)	854.77	580.99
Costume (Summer Show)	414.07	512.26
Mileage		30.00
Rent (Summer Show)	210.00	223.50
Rent of storage at Trinity	75.00	-
Rent (Panto)	783.75	714.00
Printing, Postage & Stationery	155.99	126.37
Amp and microphones repairs		480.00
DVD viewings		-
Music & Songs (Panto)	66.71	30.73
Music & Songs (Christmas Show)		-
Music & Songs (Summer Show)	91.80	85.57
Refreshments & Tuckshop (Panto)	262.01	318.46
Refreshments & Tuckshop (Christmas Show)		-
Refreshments & Tuckshop (Summer Sho	10.50	-
New Sound Case	209.00	-
New Lights	537.00	
Charitable donations	250.00	220.00
Sundry Expenses (Christmas Show)		-
Sundry Expenses	54.24	142.87
Bad Debt		100.00
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	5,333.18	4,590.58
Profit for 2012	<hr/> <hr/>	<hr/> <hr/>
	(312.25)	120.83
Profit brought forward	1,628.30	1,507.47
<b>ACCUMULATED PROFIT</b>	<hr/> <hr/>	<hr/> <hr/>
	1,316.05	1,628.30